

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 93					
% of Funds Committed	96.84 %	96.49 %	37	96.48 %	58	55	
% of Funds Disbursed	95.05 %	88.28 %	11	89.00 %	81	79	
Leveraging Ratio for Rental Activities	10.45	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	65.86 %	77.63 %	67	83.25 %	11	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.65 %	70.30 %	48	70.99 %	33	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	81.96 %	34	81.75 %	57	56	
% of 0-30% AMI Renters to All Renters***	21.90 %	41.30 %	77	45.84 %	9	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.05 %	96.50 %	35	96.12 %	49	49	
Overall Ranking:			In State:	53 / 93	Nationally:	26 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,232	\$36,975		\$27,889	105 Units	5.60 %	
Homebuyer Unit	\$6,771	\$21,536		\$15,632	1,534 Units	81.40 %	
Homeowner-Rehab Unit	\$72,918	\$27,502		\$21,037	246 Units	13.10 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.09

\$162,131

\$28,432

\$78,848

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.3	6.8	28.0	0.0
Black/African American:	3.8	1.3	3.3	0.0
Asian:	1.0	0.8	0.0	0.0
American Indian/Alaska Native:	1.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.7	0.1	0.0	0.0
Asian/Pacific Islander:	1.0	4.6	1.6	0.0

ETHNICITY:

Hispanic	45.2	86.2	66.3	0.0
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HOUSEHOLD SIZE:

1 Person:	52.9	4.8	31.3	0.0
2 Persons:	14.4	8.1	30.1	0.0
3 Persons:	9.6	15.8	10.2	0.0
4 Persons:	12.5	22.9	11.8	0.0
5 Persons:	2.9	20.0	9.8	0.0
6 Persons:	4.8	12.4	3.7	0.0
7 Persons:	1.0	8.0	2.4	0.0
8 or more Persons:	1.9	7.8	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	3.8	2.8	10.6	0.0
Elderly:	60.6	2.1	45.9	0.0
Related/Single Parent:	20.2	19.3	13.0	0.0
Related/Two Parent:	14.4	51.0	25.6	0.0
Other:	1.0	24.3	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.7	0.3 [#]
HOME TBRA:	0.0	
Other:	61.5	
No Assistance:	29.8	

of Section 504 Compliant Units / Completed Units Since 2001 132

* The State average includes all local and the State PJs within that state

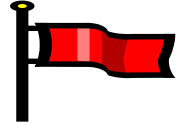
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno County State: CA Group Rank: 26
 (Percentile)
 State Rank: 53 / 93 PJs Overall Rank: 31
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	65.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	66.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

